

**Project Title: Enabling Activities for the Preparation of Cape Verde's Third National Communication to the UNFCCC**

**UNDAF Outcome(s):**

The institutions strengthen environmental governance and integrate the principles of environmental sustainability, climate change and natural disasters risk reduction in policies and programs of national and local development.

**Expected CP Outcome(s):**

**Expected CPAP Output (s)**

- i. Integration of climate change and disaster risk reduction into territorial plans; national institutions and CSOs (civil society organisations) trained and strengthened in environmental management.
- ii. By 2016, the capacity of national and subnational statistical institutions is reinforced to better integrate indicators related to the Millennium Development Goals and the Programme of Action of the ICPD

**Executing Entity/Implementing Partner: National Institute for Meteorology and Geophysics**

**Implementing Entity/Responsible Partners: United Nations Development Programme**

**Brief Description**

The Cape Verde Third National communication aims to develop technical and institutional capacities for the preparation of National Communications in a more sustainable manner. Three major outcomes are proposed: (i) Technical and institutional capacities for the preparation of National Communications are developed in a more sustainable manner (ii) Linkage between climate change and development priorities/planning process is strengthened through the National Communication (iii) Public awareness and institutional capacities are strengthened for information management and technology transfer for effective climate change issues understanding and integration in national agendas.

Program Period:	Jan 2012 – December 2016	Total resources required	500,700 USD
Atlas Award ID:	00061625	Total allocated resources:	
Project ID:	00078150	Regular	
PIMS #	4774	o Other:	
Start date:	August 2013	o GEF	480,000 USD
End Date:	August 2016	o Government	20,700 USD ( in kind)
Management Arrangements:	NIM	o Other	_____
PAC Meeting Date:	15 May 2013	In-kind contributions	_____

*Mr. Fernando António Ferrelós, National Director*

16/10/2013

Agreed by (Executing Entity/Implementing Partner): *National Institute for Meteorology and Geophysics*  
*Mrs. Ester Brito, President*

14/10/2013

Agreed by (UNDP): *Mrs. Ulrika Richardson-Gottwald, Resident Representative*

21/10/2013

Date/Month/Year  
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Annex 2: Project Cycle Management Services

Stage	Country Office <sup>1</sup>	UNDP/GEF at regional and global level
<b>Project Development</b>	<i>Initiation Plan:</i> <ul style="list-style-type: none"> <li>• Coordination, management and financial oversight of UNDP Initiation Plan</li> <li>• Discuss management arrangements</li> </ul>	RTA and PA role: <ul style="list-style-type: none"> <li>• Assist in preparation of UNDP Initiation Plan</li> <li>• Technical support, backstopping and troubleshooting.</li> <li>• Support discussions on management arrangements</li> <li>• Facilitate issuance of DOA</li> </ul>
	<i>Project Document:</i> <ul style="list-style-type: none"> <li>• Support project development, assist proponent to identify and negotiate with relevant partners, co-financiers, etc.</li> <li>• Undertake environmental and social screening of project before PAC. Ensure Environmental and Social Screening Procedure (ESSP) documentation is signed by the Resident Representative or Chair of PAC meeting and attached as Annex to the Project Document.</li> <li>• Review, appraise, finalize Project Document.</li> <li>• Negotiate and obtain clearances and signatures – Government, UNDP, Implementing Partner, co-financiers, etc. Coordinate LPAC and document meeting decisions.</li> <li>• Respond to information requests, arrange revisions etc.</li> <li>• Prepare operational and financial reports on development stage as needed.</li> </ul>	RTA role: <ul style="list-style-type: none"> <li>• Sourcing of technical expertise.</li> <li>• Verification of technical reports and project conceptualization.</li> <li>• Guidance on SOF expectations and requirements.</li> <li>• Negotiate and obtain clearances by SOF</li> <li>• Respond to information requests, arrange revisions etc.</li> <li>• Quality assurance and due diligence.</li> </ul>
<p><i>Key UNDP/GEF management performance indicators/targets for Project Development:</i></p> <ol style="list-style-type: none"> <li>1. Time between PIF approval to CEO endorsement for each project:                             <ul style="list-style-type: none"> <li>• Target for GEF trust fund project: FSP = 18 months or less, MSP 12 months or less.</li> <li>• Target for LDCF and SCCF: FSP/MSP = 12 months or less.</li> </ul> </li> <li>2. Time between CEO endorsement (or PAC for non GEF funded projects) to first disbursement for each project:                             <ul style="list-style-type: none"> <li>• Target = 4 months or less</li> </ul> </li> </ol>		

<sup>1</sup> As per UNDP POPP with additional SOF requirements where relevant.



**Annual Work Plan**

Cape Verde - Praia

Project: 00061625

Project Title: CV self-assessment to the Third National Comm. to UNFCCC

Report Date: 29/10/2013

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget	Amount US\$
		Start	End					
00075150 CV self-assessment to the Thir	TNC PROJECT PROPOSAL			CPV-DIRECCAO GERAL AMBIEN	62000	GEF Trustee	71300 Local Consultants	18,850.00
				CPV-INSTITUTO NACIONAL MET	62000	GEF Trustee	72500 Supplies	3,500.00
				CPV-INSTITUTO NACIONAL MET	62000	GEF Trustee	72100 Contractual Services-Comptie	7,000.00
				CPV-INSTITUTO NACIONAL MET	62000	GEF Trustee	71600 Travel	7,000.00
				CPV-INSTITUTO NACIONAL MET	62000	GEF Trustee	74500 Miscellaneous Expenses	500.00
				CPV-INSTITUTO NACIONAL MET	62000	GEF Trustee	71300 Local Consultants	23,250.00
				CPV-INSTITUTO NACIONAL MET	62000	GEF Trustee	72800 Information Technology Equipm	8,000.00
				CPV-INSTITUTO NACIONAL MET	62000	GEF Trustee	71200 International Consultants	52,200.00
<b>TOTAL</b>								120,300.00
<b>GRAND TOTAL</b>								120,300.00